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Administrative and budgetary aspects of the financing of the United Nations peace-keeping operations: financing of the United Nations peace-keeping operations

Management of peace-keeping assets: surplus asset storage
facilities and mission start-up kits at the United Nations Logistics
Base, Brindisi

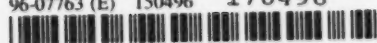
Report of the Secretary-General

Summary

The present report is submitted in accordance with paragraph 31 of the report of the Secretary-General entitled "Management of peace-keeping assets: surplus asset storage facilities and mission start-up kits" (A/49/936). It covers the budget and long-term financing arrangements for the United Nations Logistics Base at Brindisi, Italy. The report provides information on the start-up costs for the Base for the period from 23 November 1994 to 31 December 1995 and for its maintenance for the period from 1 January to 30 June 1996. Also included is the budget for the maintenance of the facility for the 12-month period from 1 July 1996 to 30 June 1997 and proposals on the financing arrangements for the Base.

The start-up costs for the Base amounted to approximately \$3.2 million for the period from 23 November 1994 to 31 December 1995 and were financed, on an ad hoc basis, from the budgets of the United Nations Peace Forces and other peace-keeping missions.

The estimated cost of maintaining the Base for the six-month period from 1 January to 30 June 1996 is \$4,078,500 gross (\$3,828,600 net) and provides



for a civilian establishment consisting of 16 international staff (eight Professional, five Field Service and three General Service) and 17 locally recruited staff. The estimates also provide for spare parts for various types of equipment, for contractual services covering the refurbishment of vehicles and other equipment, for the preparation and loading of equipment for shipment to other missions as well as for maintenance of premises and transport, logistics and electronic support for the Base. It is proposed that the expenditures for this period be also charged to the budgets of current peace-keeping operations and reported in the context of their performance reports.

The budget for the 12-month period from 1 July 1996 to 30 June 1997 amounts to \$7,875,000 gross (\$7,375,200 net) and is based on the continued staffing and other requirements for the previous six-month period.

The action to be taken by the General Assembly is set out in paragraph 14 of the report.

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I. Introduction

1. The previous report of the Secretary-General (A/49/936) dealt with the management of peace-keeping assets, namely surplus asset storage facilities and mission start-up kits. As indicated in paragraph 5 of that report, the storage capacity of the United Nations Supply Depot at Pisa, Italy, consisting of 3,200 square metres, had become far too small to receive the quantities of usable surplus equipment that had become available upon the closure of recent missions. This fact, coupled with the need to address the issue of the development of a reserve stock of mission start-up kits, led to the identification of more spacious facilities at Brindisi, Italy, where these activities could be centralized. The operation of the Supply Depot at Pisa will therefore be discontinued.
2. A memorandum of understanding between the Government of Italy and the United Nations was subsequently signed on 23 November 1994, making available approximately 24,226 square metres of office, warehousing and workshop space along with considerable open storage space for vehicles, containers and other large equipment. The General Assembly, in section XIV of its resolution 49/233 of 23 December 1994, welcomed the establishment at Brindisi, Italy, of the first permanent United Nations logistics base to support peace-keeping operations, the premises of which had been put at the disposal of the Organization at no cost.
3. In accordance with paragraph 31 of the above-mentioned report, the Secretary-General submits herein a report on the start-up costs for the United Nations Logistics Base for the period from 23 November 1994 to 31 December 1995 and for its maintenance for the period from 1 January to 30 June 1996. Also included is the budget for the maintenance of the facility for the 12-month period from 1 July 1996 to 30 June 1997 and proposals on the financing arrangements for the Base.

II. Purpose of the United Nations Logistics Base, Brindisi

4. The purpose of the United Nations Logistics Base at Brindisi is twofold:
 - (a) To receive, inspect, repair, distribute and store surplus assets from closed and or downsized missions;
 - (b) To assemble and maintain mission start-up kits.

III. Summary of 1994/95 ad hoc start-up costs

5. Since the signing of the memorandum of understanding on 23 November 1994, the financing of the Base has been met on an ad hoc basis and from within the existing budgets of various peace-keeping operations, primarily the United Nations Peace Forces (UNPF), for which the Base at Brindisi provided rear logistics support. On this basis, expenditures totalling \$3.2 million were incurred to cover the cost of the operation for the period from 23 November 1994 to 31 December 1995. The requirements covered by this expenditure were salaries under general temporary assistance, travel, premises, transport, communications and other equipment, contractual services and freight charges. A breakdown of the amounts and the distribution by mission budget is given in the table.

**Charges to peace-keeping missions for the United Nations Logistics Base
at Brindisi, from 23 November 1994 to 31 December 1995**
(United States dollars)

Object group	Mission				Total
	UNPF ^a	UNOSOM ^b	ONUMOZ ^c	UNAVEM ^b	
General temporary assistance	1 568 800				1 568 800
Official travel	20 000				20 000
Maintenance supplies	30 000				30 000
Maintenance services	200 000				200 000
Utilities	15 000				15 000
Rental of vehicles	150 000				150 000
Motor vehicles spare parts	130 000	30 000	20 000	90 000	270 000
Vehicle insurance	6 200				6 200
Commercial communications	35 000				35 000
Communications spare parts	75 000				75 000
Electronic data-processing equipment	80 000				80 000
Accommodation equipment	3 000				3 000
Other equipment spare parts	25 000				25 000
Contractual services	415 000	20 000			435 000
Hospitality	5 000				5 000
Miscellaneous services	20 000				20 000
Air and surface freight	—	150 000	120 000		270 000
Total	2 778 000	200 000	140 000	90 000	3 208 000

^a See A/50/696 and A/50/696/Add.2.

^b See A/50/741.

^c Will be reported in the performance report of each mission.

IV. Cost estimates for the period from 1 January to 30 June 1996

- The cost of maintaining the United Nations Logistics Base for the six-month period from 1 January to 30 June 1996 is estimated at \$4,078,500 gross (\$3,828,600 net), as summarized in annex I. The expenditures incurred during this period will continue to be charged on an ad hoc basis from within the existing budgets of current peace-keeping operations and reflected in the performance reports of the missions to which they have been charged.
- The estimated costs for this six-month period (\$4,078,500 gross) provides for the proposed conversion of the essential staffing requirements from general temporary assistance to mission posts, an increase in requirements for maintenance of premises, transport operations and contractual services, with a decrease in the requirement under freight costs. The estimated costs will be distributed in accordance with the breakdown reflected in annex VI.

V. Cost estimates for the period from 1 July 1996 to 30 June 1997

8. The cost of maintaining the Base for the 12-month period from 1 July 1996 to 30 June 1997 is estimated at \$7,875,000 gross (\$7,375,200 net). A summary of the cost estimates for this period is presented in annex I and the cost parameters and supplementary information thereon in annex II, sections A and B, respectively. The estimates for the most part reflect continuation of the resource level as for the prior six-month period ending 30 June 1996.

VI. Contractual services

9. Central to accomplishing the tasks assigned to the Base is the concept that much of the work involved in the receipt, sorting, refurbishment of equipment, preparation of start-up kits and inventory management will be provided under service contracts so as to allow flexibility to respond to changing requirements for different technical expertise. The costs for each budget period amount to \$1,384,800 for 1 January to 30 June 1996 and \$2,769,600 for 1 July 1996 to 30 June 1997. These amounts are reflected as contractual services under line item 10 of annex I, with supplementary information in paragraph 10 of annex II, section B.

VII. Proposal on financing arrangements

10. Effective 1 January 1996, all support activities relating to peace-keeping operations that were previously undertaken by the United Nations Supply Depot at Pisa, Italy, have been transferred to the United Nations Logistics Base, at Brindisi. The contiguous warehouse at Pisa, which is maintained by the Department of Humanitarian Affairs in agreement with the World Health Organization and the World Food Programme, will continue to operate. This facility is funded exclusively from extrabudgetary resources.
11. To meet the costs of the Base, estimated at \$4,078,500 gross (\$3,828,600 net) for the period from 1 January to 30 June 1996, it is proposed that the same ad hoc arrangements in place since inception be continued through 30 June 1996. The expenditures will be included in the performance reports of each mission.
12. For the period commencing 1 July 1996, and in order to align the financing period of the Base with that of the peace-keeping operations, it is proposed that the estimated requirements totalling \$7,875,000 gross (\$7,375,200 net) for the period from 1 July 1996 to 30 June 1997 should be met from all active peace-keeping operations based on the percentage relationship of each mission's budget to the overall total for all peace-keeping operations. To illustrate this approach, a chart is provided in annex VI which shows the percentage of the cost of operations of the Base that would be charged to each active peace-keeping operation. It should be noted that the United Nations Peace Forces, the United Nations Mission in Haiti (UNMIH) and the United Nations Assistance Mission in Rwanda (UNAMIR) have not been included in the distribution of these costs.
13. Although the budgets for several of the peace-keeping operations have already been presented, it is proposed that, in order to facilitate accurate reporting of future expenditures for the Base, a separate line item should be created in each mission's budget for costs relating to the Base.

VIII. Action to be taken by the General Assembly at its fiftieth session

14. The action to be taken by the General Assembly at its fiftieth session in connection with the financing of the United Nations Logistics Base includes the following:
 - (a) Taking note of the ad hoc financing arrangements for the Base, as outlined in paragraphs 5 and 6 above, for the period from 23 November 1994 to 30 June 1996;
 - (b) Approving the cost estimates for the Base for the period from 1 July 1996 to 30 June 1997;
 - (c) Taking a decision to include in the budget of each peace-keeping mission an amount, based on the percentage relationship of that mission's budget to the overall peace-keeping operations budget, to meet the financing requirements of the Base for the period from 1 July 1996 to 30 June 1997.

Annex I
Cost estimates for the period from
1 July 1996 to 30 June 1997
(Thousands of United States dollars)

	1 January to 30 June 1996	1 July 1996 to 30 June 1997		
		Total costs	Non-recurrent costs	Recurrent costs
1. Military personnel costs	—	—	—	—
2. Civilian personnel costs	—	—	—	—
(a) <i>Civilian police</i>	—	—	—	—
(b) <i>International and local staff</i>				
International staff salaries	448.3	896.6	—	896.6
Local staff salaries	186.1	372.3	—	372.3
Consultants	—	—	—	—
Overtime	—	—	—	—
Common staff costs	325.4	650.7	—	650.7
Mission subsistence allowance	224.7	449.7	—	449.7
Travel to and from the mission area	—	—	—	—
Other travel costs	15.0	23.4	—	23.4
Subtotal	1 199.5	2 392.7	—	2 392.7
(c) <i>International contractual personnel</i>	—	—	—	—
(d) <i>United Nations Volunteers</i>	—	—	—	—
(e) <i>Government-provided personnel</i>	—	—	—	—
(f) <i>Civilian electoral observers</i>	—	—	—	—
Total, line 2	1 199.5	2 392.7	—	2 392.7
3. Premises/accommodation	—	—	—	—
Rental of premises	—	—	—	—
Alterations and renovation of premises	—	—	—	—
Maintenance supplies	96.0	192.0	—	192.0
Maintenance services	450.0	610.0	—	610.0
Utilities	21.0	42.0	—	42.0
Construction/prefabricated buildings	—	—	—	—
Total, line 3	567.0	844.0	—	844.0
4. Infrastructure repairs	—	—	—	—
5. Transport operations	—	—	—	—
Purchase of vehicles	—	—	—	—
Rental of vehicles	136.2	272.4	—	272.4
Workshop equipment	—	—	—	—
Spare parts, repairs and maintenance	193.0	384.0	—	384.0
Petrol, oil and lubricants	48.0	95.1	—	95.1
Vehicle insurance	30.0	60.0	—	60.0
Total, line 5	407.2	811.5	—	811.5
6. Air operations	—	—	—	—

	1 January to 30 June 1996	1 July 1996 to 30 June 1997		
		Total costs	Non-recurrent costs	Recurrent costs
7. Naval operations	—	—	—	—
8. Communications				
(a) <i>Complementary communications</i>				
Communications equipment	—	—	—	—
Spare parts and supplies	65.0	130.0	—	130.0
Workshop and test equipment	—	—	—	—
Commercial communications	16.0	32.0	—	32.0
Subtotal	81.0	162.0	—	162.0
(b) <i>Main trunking contract</i>	—	—	—	—
Total, line 8	81.0	162.0	—	162.0
9. Other equipment				
Office furniture	—	—	—	—
Office equipment	—	—	—	—
Data-processing equipment	—	—	—	—
Generators	—	—	—	—
Observation equipment	—	—	—	—
Petrol tank plus metering equipment	—	—	—	—
Medical and dental equipment	—	—	—	—
Accommodation equipment	—	—	—	—
Miscellaneous equipment	—	—	—	—
Field defence equipment	—	—	—	—
Water purification equipment	—	—	—	—
Spare parts, repairs and maintenance	62.0	124.0	—	124.0
Total, line 9	62.0	124.0	—	124.0
10. Supplies and services				
(a) <i>Miscellaneous services</i>				
Audit services	—	17.2	—	17.2
Contractual services	1 384.8	2 769.6	—	2 769.6
Data-processing services	—	—	—	—
Security services	60.0	120.0	—	120.0
Medical treatment and services	—	—	—	—
Maintenance services	—	—	—	—
Claims and adjustments	—	—	—	—
Official hospitality	—	—	—	—
Miscellaneous other services	—	—	—	—
Subtotal	1 444.8	2 906.8	—	2 906.8
(b) <i>Miscellaneous supplies</i>				
Stationery and office supplies	—	—	—	—
Data-processing supplies	—	—	—	—
Medical supplies	—	—	—	—
Sanitation and cleaning materials	—	—	—	—
Subscriptions	—	—	—	—

	1 January to 30 June 1996	1 July 1996 to 30 June 1997		
		Total costs	Non-recurrent costs	Recurrent costs
Electrical supplies	—	—	—	—
Ballistic protective blankets for vehicles	—	—	—	—
Uniform items, flags and decals	—	—	—	—
Field defence stores	—	—	—	—
Operational maps	—	—	—	—
Quartermaster and general stores	—	—	—	—
Miscellaneous supplies	30.0	60.0	—	60.0
Subtotal	30.0	60.0	—	60.0
Total, line 10	1 474.8	2 966.8	—	2 966.8
11. Election-related supplies and services	—	—	—	—
12. Public information programmes	—	—	—	—
13. Training programmes	—	—	—	—
14. Mine-clearing programmes	—	—	—	—
15. Assistance for disarmament and demobilization	—	—	—	—
16. Air and surface freight	—	—	—	—
Transport of contingent-owned equipment	—	—	—	—
Military airlifts	—	—	—	—
Commercial freight and cartage	37.1	74.2	—	74.2
Total, line 16	37.1	74.2	—	74.2
17. Integrated Management Information System	—	—	—	—
18. Support account for peace-keeping operations	—	—	—	—
19. Staff assessment	249.9	499.8	—	499.8
Total, lines 1-19	4 078.5	7 875.0	—	7 875.0
20. Income from staff assessment	(249.9)	(499.8)	—	(499.8)
21. Voluntary contributions in kind (budgeted)	—	—	—	—
Total, lines 20-21	(249.9)	(499.8)	—	(499.8)
Gross requirements	4 078.5	7 875.0	—	7 875.0
Net requirements	3 828.6	7 375.2	—	7 375.2
22. Voluntary contributions in kind (non-budgeted)	—	—	—	—
Total resources	4 078.5	7 875.0	—	7 875.0

Annex II

Supplementary information on the cost estimates for the period from 1 July 1996 to 30 June 1997

A. Mission-specific costs and ratios

Description	Previous submission	Average strength	Proposed estimates		Ratio	Explanation
			Unit or daily cost (United States dollars)	Monthly cost		
1. Mission subsistence allowance						
(a) First 30 days			93.00			Rate of 4,475,000 lire for first 30 days and 3,700,000 lire per month thereafter approved by the Office of Human Resources Management effective 1 April 1995.
(b) After 30 days			77.00			
2. Civilian personnel						
International staff		16				
Local staff		17				
3. Local staff						
Net salary				1 825		Salary scale effective 1 April 1995.
Common staff costs				1 350		
Staff assessment				1 200		
4. Premises						
Maintenance supplies				16 000		
Maintenance services for 31 buildings				50 800		
5. Utilities				3 500		
6. Vehicles (each)						
Civilian pattern		64			2:1	Ratio is based on 64 vehicles to 33 core staff; however, vehicles will also be used by contractual personnel.
Trailers, United Nations-owned		2				
7. Rental of vehicles				22 700		

Description	Previous submission	Average strength	Proposed estimates		Ratio	Explanation
			Unit or daily cost	Monthly cost		
			(United States dollars)			
8. Spare parts, repair and maintenance of vehicles (each)						
Civilian pattern					500	
9. Petrol (each)						
Civilian pattern			5.20			
10. Vehicle insurance						
Civilian pattern (each)					75.76	
11. Commercial communications					2 650	
12. Contractual services						
Refurbishment of vehicles					100 000	
Vehicle spare parts					18 300	
Warehousing, packing, loading of equipment					66 700	
Communications technicians					6 700	
Electronic data-processing technicians					4 600	
Repair of office equipment					1 700	
Disposal of waste					12 800	
Customs clearance services					3 300	
Receiving and inspection services					16 700	

B. Supplementary explanation

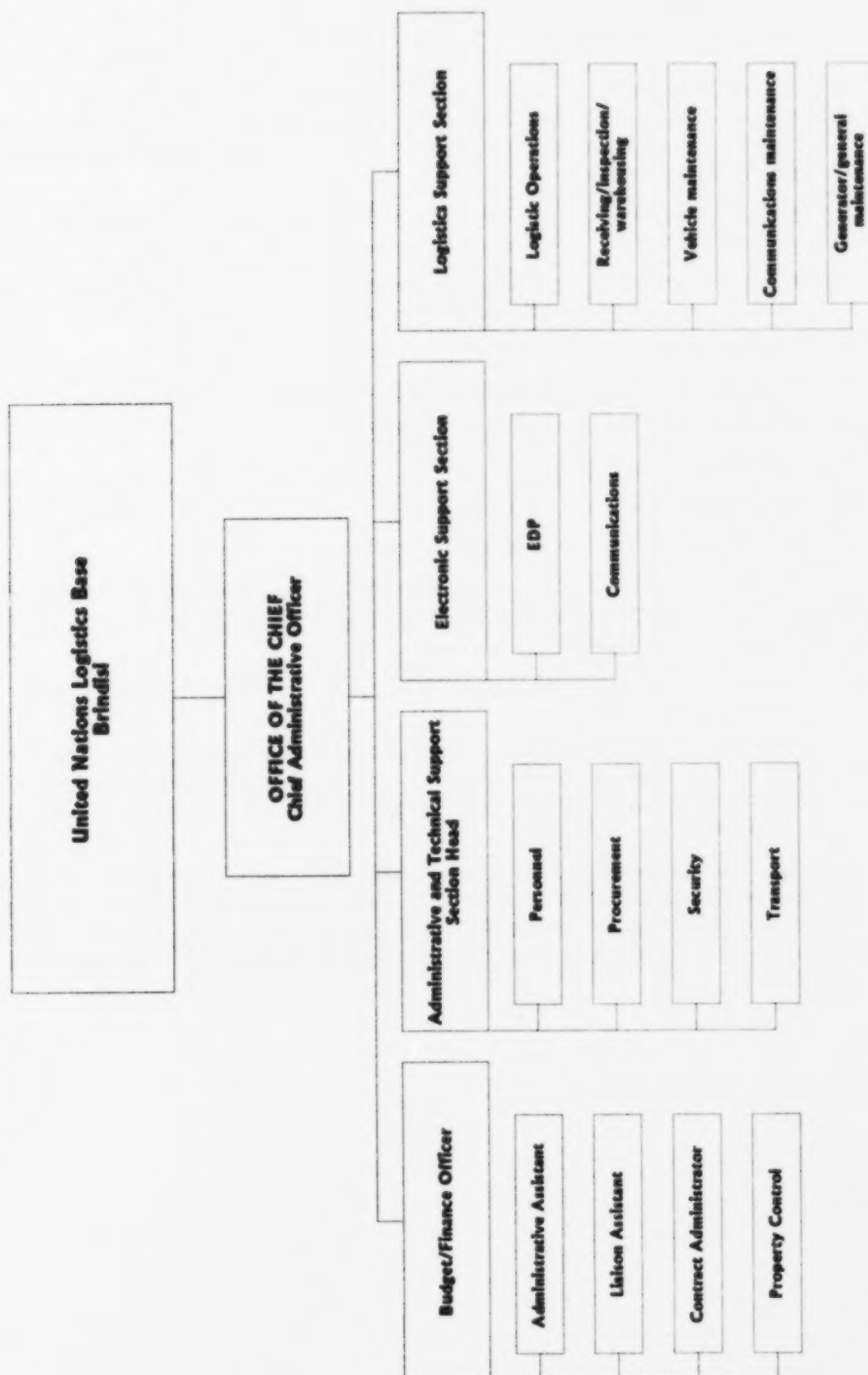
1. *Civilian personnel costs.* The cost estimates for the 12-month period from 1 July 1996 to 30 June 1997 are based on a total of 16 international civilian staff (eight Professional, five Field Service and three General Service) and 17 local staff. Salaries, common staff costs and staff assessment for the international staff are estimated using Rome/Pisa standard costs rates, while those for locally recruited staff are based on the salary scale established for the duty station. The payment of mission subsistence allowance (MSA) to international staff at the United Nations Logistics Base is currently authorized at the rates indicated in the cost parameters. However, at such time that the Base becomes fully operational, it may be decided to reclassify it as a family duty station. The entitlement to MSA will cease with effect from the date the change in status is approved.

The proposed staffing table is contained in annex IV and the civilian staff and related costs for the period from 1 July 1996 to 30 June 1997 are presented in annex V. The above staffing complement is intended to satisfy the requirement that certain core functions should be undertaken by United Nations personnel. In particular, it is intended that international staff should monitor the implementation of various contractual services.

2. *Other travel costs.* Provision is made in the amount of \$23,400 for round-trip travel of the Acting Chief of the Base at Brindisi to New York, and for travel of the Base Liaison Officer to Rome in connection with the processing of visas, collection of duty-free gas coupons and issuance of license plate renewals. It is a legal requirement that these transactions be done in person. A total of 24 trips to Rome (\$15,600) and two trips to New York (\$7,800) is anticipated.
3. *Maintenance supplies.* Provision is made to cover the cost of projects to improve the electrical and mechanical facilities of premises assigned to the United Nations. The United Nations is required, in accordance with Italian standards, to ensure that building maintenance/upgrade is carried out on a regular basis. The projects will involve upgrades to the central logistics warehouse, central logistics office and storage units, contractors' office and the transport office.
4. *Maintenance services.* Provision is made in the amount of \$610,000 for a service contract for the maintenance and periodic inspection of 31 buildings. The United Nations is required to maintain these buildings in accordance with the memorandum of understanding with the Government of Italy. The provision of \$450,000 in the prior six-month period consisted of \$305,000 for the maintenance contract and a one-time expenditure of \$145,000 for installation of security lighting at San Pancrazio and a new electrical lighting system and equipment in the main vehicle maintenance workshop.
5. *Rental of vehicles.* Provision is made at the rate of \$22,700 per month, inclusive of operating costs, to cover the rental of specialized equipment, including runway cleaning equipment, 25-30-ton mobile cranes, heavy duty low bed trailers and trailers to move sea containers.
6. *Petrol, oil and lubricants.* Provision is made for petrol for 64 United Nations-owned vehicles at an average consumption of 20 litres per vehicle per day for 260 working days at a cost of \$0.26 per litre (\$86,500). Provision is also made for oil and lubricants at 10 per cent of the cost of fuel (\$8,600).
7. *Vehicle insurance.* Provision is made for third-party liability insurance for 66 United Nations-owned vehicles, including two trailers, based on local rates. The United Nations is obligated to insure its vehicles locally since it will be issued specialized license plates.
8. *Communications.* Provision is made for spare parts to cover routine maintenance and repair of communications equipment (\$90,000) and for spare parts for the repair of reserve equipment (\$40,000). Provision is also made to cover the cost of commercial service lines between Brindisi and the San Pancrazio site, as well as direct line service charges when the United Nations satellite system is inaccessible (\$32,000).
9. *Spare parts, repairs and maintenance.* Provision is made for spare parts for office equipment (\$10,000) and electronic data-processing equipment (\$114,000).

10. *Contractual services.* As indicated earlier in section VI of the present report, much of the work involved in the receipt, sorting, refurbishment of equipment, preparation of start-up kits and inventory management will be provided under service contracts. Provision is therefore made in the amount of \$2,769,600 for contractual services for the following:
 - (a) Refurbishment of motor vehicles (\$1,200,000). The Base at Brindisi holds a reserve of approximately 2,000 vehicles, specialized trailers, generators and engineering equipment which require technical inspection to determine the cost-effectiveness of their repair/refurbishment or write-off. The contractor will assess the state of the equipment and provide inspection and valuation reports. The contractor will also be responsible for carrying out the maintenance and routine repair of vehicles and equipment that would be shipped to other missions. The contractor will provide his own staff to achieve these objectives.
 - (b) Vehicle spare parts (\$219,600). This amount is intended for the purchase of spare parts to accomplish the tasks described in subparagraph (a) above.
 - (c) Warehouse and logistics personnel for re-warehousing, selection, preparation staging, packing and loading of equipment for shipment to other missions (\$800,400).
 - (d) Communications technicians (\$80,400).
 - (e) Electronic data-processing equipment repair technicians (\$55,200).
 - (f) Office equipment repair technicians (\$20,400).
 - (g) Disposal of waste (\$153,600).
 - (h) Customs clearance services (\$39,600).
 - (i) Receiving and inspection services (\$200,400).
11. *Security services.* Provision is made at the rate of \$10,000 per month for the cost of security services for the San Pancrazio warehouse, which provides added storage capacity for the overflow of equipment that cannot be stored at the Brindisi facility.
12. *Miscellaneous supplies.* Provision is made at the rate of \$5,000 per month for the purchase of packaging materials.
13. *Staff assessment.* Staff costs have been shown on a net basis under budget line item 2 (b). The estimate under this heading represents the difference between gross and net emoluments, that is, the amount of staff assessment to which United Nations staff members are subject in accordance with the Staff Regulations of the United Nations.
14. *Income from staff assessment.* The staff assessment requirements provided for under expenditure budget line item 19 have been credited to this item as income from staff assessment and are credited to the Tax Equalization Fund established by the General Assembly in its resolution 973 (X) of 15 December 1955. Member States are given credit in the Fund in proportion to their rates of contribution to peace-keeping operations.

Annex III Organizational chart



Annex IV Proposed staffing table

	Professional and above					General Service		Total	Local staff	Grand total
	P-5	P-4	P-3	P-2	Total	FS	GS			
Office of the Chief										
Chief Administrative Officer	1	—	—	—	1	—	—	—	—	1
Budget/Finance Officer	—	—	—	1	1	—	—	—	1	2
Administrative Assistant	—	—	—	—	—	—	—	—	1	1
Liaison Assistant	—	—	—	—	—	—	—	—	1	1
Contract Administrator	—	—	1	—	1	—	—	—	—	1
Property Control	—	—	1	—	1	—	—	—	2	3
Subtotal	—	—	2	1	4	—	—	—	5	9
Administrative and Technical Support										
Section Head	—	1	—	—	1	—	—	—	1	2
Personnel	—	—	—	—	—	1	—	1	1	2
Procurement	—	—	1	—	1	—	1	1	2	4
Security	—	—	—	—	—	1	—	1	1	2
Transport	—	—	—	—	—	—	—	—	1	1
Subtotal	—	1	1	—	2	2	1	3	6	11
Electronic Support Section	—	—	1	—	1	—	1	1	1	3
Logistics Support Section										
Logistics operations	—	—	1	—	1	—	—	—	—	1
Receiving/inspection/warehousing	—	—	—	—	—	—	1	1	2	3
Vehicle maintenance	—	—	—	—	—	1	—	1	1	2
Communications maintenance	—	—	—	—	—	1	—	1	1	2
Generator/general maintenance	—	—	—	—	—	1	—	1	1	2
Subtotal	—	—	1	—	1	3	1	4	5	10
Total	1	1	5	1	8	5	3	8	17	33

Annex V

Civilian staff and related costs for the period from 1 July 1996 to 30 June 1997

(Thousands of United States dollars)

	Annual standard costs					Estimated total costs			
	Number of personnel	Person/ months	Net Salary	Common staff costs	Staff assess- ment	Net Salary	Common staff costs	Staff assess- ment	Mission subsistence allowance
International staff									
P-5	1.0	12.0	84.0	35.3	29.5	84.0	35.3	29.5	28.1
P-4	1.0	12.0	78.0	32.8	26.3	78.0	32.8	26.3	28.1
P-3	5.0	60.0	60.2	25.3	17.0	301.0	126.5	85.0	140.5
P-2/1	1.0	12.0	52.2	20.2	11.6	52.2	20.2	11.6	28.1
General Service (Other level)	3.0	36.0	42.8	18.0	13.2	128.4	54.0	39.6	84.4
Field Service	5.0	60.0	50.6	21.3	12.6	253.0	106.5	63.0	140.5
Total, international	16.0	192.0				896.6	375.3	255.0	449.7
Local	17.0	204.0	21.9	16.2	14.4	372.3	275.4	244.8	—
Grand total	33.0	396.0				1 268.9	650.7	499.8	449.7

Annex VI
Budget distribution chart

Budget Distribution
1 July 1996 - 30 June 1997
(Percentage)

